

CERTIFICATE

2021

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

Creswell Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2021; and (3) the

Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

| | | | 2021 Adopted Budget | | |
|--|----------|-----------------------------------|--|-------------------------|---------|
| Table of Contents: | Page No. | Budget Authority for Expenditures | Amount of 2020 Ad Valorem Tax | County Clerk's Use Only | |
| Computation to Determine Limit for 2021 | 2 | | | | |
| Alloc of MVT, RVT, and 16/20M Vehicles Tax | 3 | | | | |
| Schedule of Transfers | 4 | | | | |
| Statement of Indebt. & Lease/Purchase | 5 | | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | 6 | 88,500 | 65,112 | 3.599 |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| Road | 68-318c | 7 | 229,000 | 192,402 | 12.6210 |
| Special Road | 80-1413 | | | | |
| Noxious Weed | 2-1318 | | | | |
| Fire Protection | 80-1503 | 8 | | | |
| Cemetery | 80-932 | 8 | 56,599 | 41,400 | 2.289 |
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| | | | | | |
| Special Machinery | | 7 | | | |
| Totals | XXXXXX | | 374,099 | 298,914 | |
| Budget Summary | 0 | | | | |
| Neighborhood Revitalization | | | | | |
| | | | Resolution required? Vote publication required? No | | |

| | |
|---------------------------|-------------------------|
| Final Assessed Valuation: | County Clerk's Use Only |
| Creswell Township | 15,239,170 |
| Parkerfield | 2,854,095 |
| to | |
| Total Assessed Valuation | 18,093,265 0 |
| | Nov. 1, 2020 Valuation |

Assisted by:

Address:

Email:

Attest:

County Clerk

Governing Body

CPA Summary

Special Road Election held
First levy in

for Mills for years.

Creswell Township

2021

Computation to Determine Limit for 2021

| | Amount of Levy |
|------------------------------------|-----------------------|
| 1. Total tax levy amount in 2020 | + \$ 276,920 |
| 2. Debt service levy in 2020 | - \$ 0 |
| 3. Tax levy excluding debt service | \$ 276,920 |

2020 Valuation Information for Valuation Adjustments

| | | |
|--|-------------------|--|
| 4. New improvements for 2020: | + 74,741 | |
| 5. Increase in personal property for 2020: | | |
| 5a. Personal property 2020 | + 424,868 | |
| 5b. Personal property 2019 | - 0 | |
| 5c. Increase in personal property (5a minus 5b) | + 424,868 | |
| | (Use Only if > 0) | |
| 6. Valuation of property that has changed in use during 2020: | + 545,675 | |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | 1,045,284 | |
| 8. Total estimated valuation July 1, 2020 | 18,062,248 | |
| 9. Total valuation less valuation adjustment (8 minus 7) | 17,016,964 | |
| 10. Factor for increase (7 divided by 9) | 0.06143 | |
| 11. Amount of increase (10 times 3) | + \$ 17,010 | |
| 12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ 293,930 | |
| 13. Debt service levy in this 2021 budget | 0 | |
| 14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | 293,930 | |
| 15. Consumer Price Index for all urban consumers for calendar year 2019 | 0.018 | |
| 16. Consumer Price Index adjustment (3 times 15) | \$ 4,985 | |
| 17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | \$ 298,915 | |

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Creswell Township

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Funds for 2020 | Tax Levies in the 2020 Budget | Allocation for Year 2021 | | | | | | | | | |
|---|----------------------------------|--------------------------|------------|----------------|------------|-------------------|--------------|--------------------|----------------|-----------------------|-------------------|
| | | MVT - Township | MVT - City | RVT - Township | RVT - City | 16/20M - Township | 16/20 - City | CommVeh - Township | CommVeh - City | Watercraft - Township | Watercraft - City |
| *** General | 3,104 | 7,504 | 0 | 120 | 0 | 433 | 0 | 193 | 0 | 28 | 0 |
| *** Debt Service | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** Library | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** Road | 11,810 | 28,550 | 0 | 458 | 0 | 1,649 | 0 | 733 | 0 | 106 | 0 |
| *** Special Road | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** Noxious Weed | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** Fire Protection | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** Cemetery | 2,381 | 5,756 | 0 | 92 | 0 | 332 | 0 | 148 | 0 | 21 | 0 |
| *** | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** Total | 17,295 | 41,809 | 0 | 671 | 0 | 2,415 | 0 | 1,074 | 0 | 155 | 0 |
| *** Total - 3rd Class City Levies (***) | 5,485 | | 0 | | 0 | | 0 | | 0 | | 0 |

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2019 | Current Amount for 2020 | Proposed Amount for 2021 | Transfers Authorized by Statute |
|--|------------------------------------|------------------------------|-------------------------------|--------------------------------|---------------------------------------|
| General | Special Machinery | - | - | - | |
| General | Special Machinery | - | - | - | |
| Road | Special Machinery | - | - | - | |
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| | Total | 0 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 0 | 0 | |

***Note:** Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2020 | Date Due | | Amount Due 2020 | | Amount Due 2021 | |
|------------------|---------------|-----------------|---------------|--------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | 0 | | | 0 | 0 | 0 | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2020 | Payments Due 2020 | Payments Due 2021 |
|-----------------|---------------|---------------------------|-----------------|---|----------------------------------|-------------------|-------------------|
| Grader | 6/1/19 | 60 | 4.15 | 130,000 | 110,000 | 23,187 | 23,187 |
| Dump Truck | 7/11/17 | 60 | 3.95 | 131,801 | 39,901 | 29,531 | 15,000 |
| | | | | | | | |
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| | | | | | | | |
| | | | | Total | 149,901 | 52,718 | 38,187 |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Creswell Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2019 | Current Year Estimate for 2020 | Proposed Budget Year for 2021 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 6,886 | 10,953 | 5,110 |
| Receipts: | | | |
| Ad Valorem Tax | 62,613 | 55,759 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 516 | 500 | |
| Motor Vehicle Tax | 7,397 | 9,387 | 7,504 |
| Recreational Vehicle Tax | 109 | 156 | 120 |
| 16/20 M Vehicle Tax | 301 | 405 | 433 |
| Commercial Vehicle Tax | 155 | 137 | 193 |
| Watercraft Tax | | | 28 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | 12,147 | 10,000 | 10,000 |
| | | | |
| | | | |
| Other | 24,548 | | |
| | | | |
| Interest on Idle Funds | 134 | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 107,920 | 76,344 | 18,278 |
| Resources Available: | 114,806 | 87,297 | 23,388 |
| Expenditures: | | | |
| | | | |
| Officers Pay | 7,425 | 7,600 | 7,500 |
| Salaries & Wages | 23,316 | 21,000 | 25,000 |
| Employee Benefits | | | |
| Supplies | 11,326 | 8,000 | 5,000 |
| Equipment | 9,764 | 2,000 | 10,000 |
| Buildings Maintenance | 17,925 | | 18,000 |
| Insurance | 19,474 | 25,000 | 20,000 |
| Other | 2,976 | 18,587 | 3,000 |
| Road | 11,647 | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2021 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 103,853 | 82,187 | 88,500 |
| Unencumbered Cash Balance Dec 31 | 10,953 | 5,110 | xxxxxxxxxxxxxxx |
| 2019/2020/2021 Budget Authority Amount: | 79,200 | 82,187 | 88,500 |
| | | Non-Appropriated Balance | |
| See Tab A | | Total Expenditure/Non-Appr Balance | 88,500 |
| | | Tax Required | 65,112 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | Amount of 2020 Ad Valorem Tax | | 65,112 |

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| CPA Summary |
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Creswell Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

| Road | Prior Year Actual for 2019 | Current Year Estimate for 2020 | Proposed Budget Year for 2021 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 27,885 | 835 | 57 |
| Receipts: | | | |
| Ad Valorem Tax | 155,476 | 178,385 | XXXXXXXXXXXXXX |
| Delinquent Tax | 1,995 | | |
| Motor Vehicle Tax | 31,367 | 27,640 | 28,550 |
| Recreational Vehicle Tax | 500 | 459 | 458 |
| 16/20M Vehicle Tax | 1,283 | 1,191 | 1,649 |
| Commercial Vehicle Tax | 823 | 405 | 733 |
| Watercraft Tax | | | 106 |
| Special Highway/Gasoline Tax | 5,045 | 5,142 | 5,045 |
| | | | |
| Parkerfield | 9,000 | | |
| Other | 820 | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 206,309 | 213,222 | 36,541 |
| Resources Available: | 234,194 | 214,057 | 36,598 |
| Expenditures: | | | |
| | | | |
| Officers Pay | | | |
| Salaries & Wages | 47,973 | 50,000 | 50,000 |
| Employee Benefits | | 5,000 | |
| Road Maintenance | | | |
| Road Materials | 65,090 | 35,000 | 65,000 |
| Equipment | 77,538 | 85,000 | 75,000 |
| Other | 27,089 | 27,000 | 27,000 |
| Parkerfield | | 12,000 | 12,000 |
| Repairs | 15,669 | | |
| | | | |
| Cash Forward (2021 column) | | | |
| Transfer to Special Machinery | | | |
| Does transfer exceed 25% of Resources Available | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 233,359 | 214,000 | 229,000 |
| Unencumbered Cash Balance Dec 31 | 835 | 57 | XXXXXXXXXXXXXX |
| 2019/2020/2021 Budget Authority Amount: | 209,000 | 229,000 | 229,000 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 229,000 |
| | | Tax Required | 192,402 |
| | | Delinquent Comp Rate: | 0.0% |
| | | Amount of 2020 Ad Valorem Tax | 192,402 |

See Tab A

| Special Machinery K.S.A. 68-141g | 2019 Actual |
|--|----------------|
| Unencumbered Cash Balance, Jan 1 | |
| Transfers from: | |
| Road Fund | 0 |
| General Fund (No Levy) | 0 |
| General Fund (Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | |
| Other | |
| Resources Available: | 0 |
| Total Expenditures | |
| Unencumbered Cash Balance, Dec 31 | 0 |

CPA Summary

Creswell Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2021

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|------------------------------------|-------------------|-----------------|
| Fire Protection | Actual for 2019 | Estimate for 2020 | Year for 2021 |
| Unencumbered Cash Balance January 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | | | 0 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2021 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditure | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxx |
| 2019/2020/2021 Budget Authority Amount: | 0 | 0 | 0 |
| | Non-Appropriated Balance | | |
| | Total Expenditure/Non-Appr Balance | | 0 |
| | Tax Required | | 0 |
| Delinquent Comp Rate: | 0.0% | | 0 |
| Amount of 2020 Ad Valorem Tax | | | 0 |

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|------------------------------------|-------------------|-----------------|
| Cemetery | Actual for 2019 | Estimate for 2020 | Year for 2021 |
| Unencumbered Cash Balance January 1 | 5,848 | 13,872 | 8,849 |
| Receipts: | | | |
| Ad Valorem Tax | 44,081 | 42,776 | xxxxxxxxxxxx |
| Delinquent Tax | 382 | 600 | |
| Motor Vehicle Tax | 5,014 | 6,609 | 5,756 |
| Recreational Vehicle Tax | 73 | 110 | 92 |
| 16/20M Vehicle Tax | 335 | 285 | 332 |
| Commercial Vehicle Tax | 104 | 97 | 148 |
| Watercraft Tax | | | 21 |
| Services | 9,121 | 4,000 | |
| Other | 206 | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 59,316 | 54,477 | 6,350 |
| Resources Available: | 65,164 | 68,349 | 15,199 |
| Expenditures: | | | |
| | | | |
| Wages | 38,547 | 35,000 | 40,000 |
| Benefits | 3,397 | 5,000 | 7,000 |
| Other | 8,331 | 17,000 | 8,000 |
| Equipment | 1,017 | 2,500 | 1,599 |
| | | | |
| Cash Forward (2021 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditure | | | |
| Total Expenditures | 51,292 | 59,500 | 56,599 |
| Unencumbered Cash Balance Dec 31 | 13,872 | 8,849 | xxxxxxxxxxxx |
| 2019/2020/2021 Budget Authority Amount: | 54,000 | 59,500 | 56,599 |
| | Non-Appropriated Balance | | |
| | Total Expenditure/Non-Appr Balance | | 56,599 |
| | Tax Required | | 41,400 |
| Delinquent Comp Rate: | 0.0% | | 0 |
| Amount of 2020 Ad Valorem Tax | | | 41,400 |

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| CPA Summary |
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NOTICE OF BUDGET HEARING

The governing body of
Creswell Township
Cowley County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at County Clerk's Office, 321 E. 10th Avenue, Winfield and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits
of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2019 | | Current Year Estimate 2020 | | Proposed Budget 2021 | | |
|----------------------------------|------------------------|------------------------|----------------------------|------------------------|--------------------------------------|-------------------------------------|----------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2020 Ad Valorem Tax | Est. Tax Rate* |
| General | 103,853 | 3.757 | 82,187 | 3.104 | 88,500 | 65,112 | 3.605 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | 233,359 | 11.062 | 214,000 | 11.810 | 229,000 | 192,402 | 12.649 |
| Special Road | | | | | | | |
| Noxious Weed | | | | | | | |
| Fire Protection | | | | | | | |
| Cemetery | 51,292 | 2.645 | 59,500 | 2.381 | 56,599 | 41,400 | 2.292 |
| | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 388,504 | 17.464 | 355,687 | 17.295 | 374,099 | 298,914 | 18.546 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 388,504 | | 355,687 | | 374,099 | | |
| Total Tax Levied | 267,526 | | 276,920 | | xxxxxxxxxxxxx | | |
| Total Assessed Valuation | 17,008,463 | | 17,967,478 | | 18,062,248 | | |
| Township Assessed Valuation Only | | | | | 15,210,687 | | |

Outstanding Indebtedness,

| | 2018 | 2019 | 2020 |
|--------------------------|---------|---------|---------|
| Jan 1 | 0 | 0 | 0 |
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 299,328 | 251,918 | 149,901 |
| Total | 299,328 | 251,918 | 149,901 |

*Tax rates are expressed in mills.

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AFFIDAVIT OF
PUBLICATION

See Proof on Next Page

Cowley Courier/Traveler
200 East Fifth Avenue
(620) 442-4200

I, Arty Hloka, of lawful age, being duly sworn upon oath, deposes
and says that I am the Advertising Manager of Cowley
Courier/Traveler, a publication that is a "legal newspaper" as that
phrase is defined for the city of Arkansas City, for the County of
Cowley County, in the state of Kansas, and that the attachment
hereto contains the correct copy of what was published in said legal
newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Jul. 28, 2020

Notice ID: oumtgzaMOSSlwyx5K2ZP
Notice Name: Budget hearing

PUBLICATION FEE: \$75.00

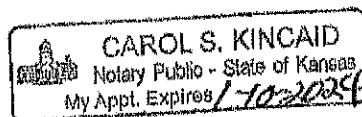
Advertising Manager

VERIFICATION

STATE OF KANSAS
COUNTY OF COWLEY COUNTY

Signed or attested before me on this

29th day of July, A.D. 2020
Carol S. Kincaid
Notary Public



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